

		Chemotherapy-induced Side Effects in Mice Heart”					2,75,557 (for second year)	2023									
GAP0011	11	Treatment of Cardiovascular disease with low dose rivaroxaban in advanced chronic kidney disease (TRACK)	Dr Saurbh Nayak	Dr. Rohit Walia Dr. Suraj Kumar	George Institute of Global Health	Rivaroxaban 2.5mg	25000/- per Patients	1,82,520/-	29-09-2023	no Total amount is approved, amount will be as per patient recruitment	182520/-	1,75,645/-	None	6875/-	NA	NA	
GAP0012	12	“comparison of advance point of care testing system (cervastra), with the conventional pap smears for screening of precancerous and cancerous cervical lesion: a pilot study.”	Dr. Lajya Devi Goyal	Dr. Manmeet Kaur Dr. Deepika Dr. Manjit Kaur Dr. Ankita Kankariya	NASSCOM Foundation		171927/- No Fund was delivered to AIIMS, managed by NASSCOM Foundation										
GAP0013	13	comparison of advanced electronic intrapartum monitoring system (keyer device) and daksh application with standard cardiotocography for assessment of fetal heart rate and uterine contraction.”	Dr. Lajya Devi Goyal	Dr. Balpreet Kaur, Dr. Garima Mahajan, Dr. Harneet Kaur	Janitary-NASSCOM Foundation		3,87,000/- No Fund was delivered to AIIMS, managed by NASSCOM Foundation										
GAP0014	14	Occupational health Hazards among beedi rollers in India- Mixed method approach	Dr Rakesh Kakkar	Dr. Madhur Verma	John Hopkins School of Public Health	Personnel	4530000	2370000	17.10.2022 (2520482) 23.12.2022 (3797055)	12528250	6317537	2310144	31st March 2024	59856	Nil	NA	
						Dr. soumya Swaroop Sahoo	Transportation, Accommodation and Meals	452000		754757			34610		720147		
							Data Collection	2445000		832780			552729		280051		
							Material and Supplies	5101250		2360000			1237149		1122851		
							Total	12528250		6317537			4134632		2182905		
GAP0015	15	setting up of national wide network of laboratories to manage epidemics and national calamities	Dr Kamla Kant		ICMR-DHR	VRDL	1,99,69,796/-	1,99,69,796/-	10-10-2022	1,99,69,796/-	1,99,69,796/-	81718/-	5 years (10/10/2027)	1,98,88,078/-	NA	NA	
GAP0016	16	Screening and diagnosis of Depression : focus on genomic alterations and functional magnetic Resonance Imaging	Dr Paramdeep Singh	NA	SERB	Consumable contingency, equipment, other costs ,overhead cost	5 lakh (Consumable),1 lakh(contingency),equipment(1,48,750/-),5 lakh (other cost), 1,31,440/-	25000/- (Consumable), 50,000/-(contingency),equipment(1,48,750/-),5 lakh (other cost), 1,31,440/-	10-11-2022	2889970/-	15,31,950/-	12,48,590/-	21-12-2024	2,90,592/-	NA	NA	
GAP0017	17	Scaling up partner testing in Bathinda: A pragmatic trial	Dr Soumya Swaroop Sahoo	Dr. Rakesh Kakkar	PSACS	Salary	60000	72000	40000 on 8-10-2022	100000	80000	78220	Ongoing	1780			
				Dr. Bhola Nath		Travel	15000	6000	40000 on 24-08-2023								
				Dr. Madhur Verma		Printing & Stationary	25000	2000									
				Dr. Ankita Kankariya		total	100000	80000									
GAP0018	18	Effectiveness of Yoga based cardiac rehabilitation (yoga care) programme in heart failure. A Randomized controlled clinical Trial.	Dr. Bhupinder Singh	Dr. Preeti Singh Dhoat	ICMR, Delhi	Salary-867600	867600	867600	02.03.2023	978088	978088	727476	Approx 3 years	250612	Yet none		
				Dr. Suraj		outcomes Assessments	18000	18000									
				Dr. Deepak Chaudhary		Contingencies	10000	10000									
						Communication	24000	24000									
						Travel	30000	30000									
						Overhead	28488	28488									
						Total	9,78,088	9,78,088									

GAP0019	19	"Sentinel Surveillance for zoonotic diseases" under National One Health Programme for prevention and control of zoonosis (NOHPPCZ)/	Dr Rakesh Kakkar	Dr. Sivanantham K	NCDC	Equipment	500000	490000	13.03.2023	1880000	1780000	238820	Ongoing , 1st Phase will be till 31st March 2024	251180	Nil	NA	399420 laboratory equipment amount pending for payment file in process
				Dr. Preeti Dhoat		Manpower	480000	240000				223226		16774			165161 salary pending
				Dr. Naveen Bhardwaj		Consumables	600000	525000				231048		293952			
				Dr. Soumya Swaroop Sahoo		Miscellaneous	150000	375000				120473		254527			
						Computer & Printer	150000	150000				0		150000			
						Total	1780000	1780000				813567		966433			after paid this 401852 balance
GAP0021	20	"Development and Implementation of a Comprehensive Co-ordinating Community-based Palliative Care Model for Cancer Patients (C3PaC)"	Dr. Mayank Gupta	Dr. Ankita Kankariya	ICMR	Manpower	1506000	1506000	24.05.2023	22,34,780/- (For first year)	22,34,780 /- (For first year)	Project still ongoing	27.05.2024	Project still ongoing	nil till date	NA	NA
				Dr. Bhola Nath		Consumables	100000	100000				Project still ongoing					
				Dr. Shashank Paliwal		Contingency	20000	20000									
				Dr. Navneh Samagh		Equipment	160000	160000									
				Dr. Satish K. Gupta		Travel	400000	400000									
						Overhead charges	48780	48780									
						total	2234780	2234780									
GAP0022	21	Pre-operative surgical planning of pituitary adenoma based on magnetic resonance (MR) elastography with surgical and immunohistopathological correlation	Dr. Paramdeep singh	Dr. Varun Aggarwal Dr. Amit Narang Dr. Nishant Chakrobarty	ICMR	consumable--- glassware - 24950, 3304, chemicals- 284529, JRF - 255233	09,57,644	09,57,644	15/03/2023	28,23,300	09,57,644	5,68,016	3 Year	3,89,628	N/A	N/A	N/A
GAP0023	22	Extracellular vesicles mediated induction in pro inflammatory response leading to pulmonary endothelial dysfunction in cystic fibrosis patients	Dr. Himanshu Sharma		ICMR	A) Contingency fund	4,00,000/-	4,00,000/-	27-02-2023	4,00,000/-		1,44,608/-	27-02-2026	2,55,392/-	NA	NA	The expenditure mentioned is till date 5-03-2023
						B) Salary	3,72,000/-	3,72,000/-		3,72,000/-		2,91,012/-		80,988/-			
						C) Overhead charges	23160/-	23160/-		23160/-							
						Total	7,95,160/-	7,95,160/-		7,95,160/-	7,95,160/-						
GAP0024	23	Trends and patterns in the epidemiology , risk factors and impact of T2DM on Indias premature morbidity and mortality rates - a secondary data analysis using national datasets	Dr Madhur Verma	Dr. Nitin Kapoor Rakesh Kakkar Sanjay Kalra	RSSDI	Manpower, Conteingency, overhead cost	487000	365250(3rd grant received)	21-02-24	487000	365250(3rd grant received)	2,43,500	24-May	to be calculated	to be decided	NA	NA
	24	Treatment Optimisation for Blood Pressure	Dr.Bhupinder Singh	Dr. Suraj	Imperial College		135000/-	135000/-	19-05-2023	135000/-	135000/-		Dec-24				
		with single -Pill Combination in India(TOPSPIN)	Add.Prof.and head	Dr. Deepak	London												
			CARDIOLOGY	Dr. Maninder													
						EQUIPMENT-100000/-						91264/-					

GAP0025				1st budget detail	Consumables -14250/-						9849/-								
					Contingency-14000/-														
					OVERHEAD 6750/-						6750/-								
											TOTAL-107863		27137/-	NA	NA				
						Total Grant received-255960/-	255960/-	255960/-	02-11-2023	255960/-	255960/-		Dec-24	255960	NA	NA			
				2nd budget details	Consumables- 170500/-														
					Contingency-73270/-														
					Institutional Overhead Charges (5%)--12190/-									12190/-					
					Total Grant received-255960/-									243770/-					
GAP0026	25	Volumetric upper airway analysis using two dimensional cephalograms	Dr. Shailendra Singh Rana	Dr. Navdeep Kaur Prof. Satish Gupta Dr. Priti Chaudhary Dr. Abhishek Gupta Dr. Apurb Patra	ICMR		22,34,109/-	724703/-	04-01-2024	2234109/-	7,24,703/-	509867/-	31-03-2026	214836/-	NIL	NA			
GAP0027	26	Factors associated with sudden deaths among adults aged 18-45 years, India: Multicentric matched case-control study	Dr. Rakesh Kakkar	Dr. Ankita Kankariya Dr. Moonis Mirza, Dr. Deepak chaudhary Dr. Jaspreet Shergil	ICMR	A) Contingency B) Travel Expenses	50000/-	50000/-	17-06-2023	50000/-	50000/-	23680/-	08-04-2023	282/-	26602/-	22/09/2023	NA		
GAP0028	27	Utilization of Point of care Imaging for the management of patients with critical care needs.	Dr. Paramdeep Singh	Dr. Iajya Devi Goyal Dr. Anju Grewal	INSA (Indian National Science Academy)	JRF Salary + Contingency	328500	328500	19-07-2023	328500	328500	20000	-	308500	-	-	-		
GAP0029	28	Allopurinol for cvd in ckd (avoid ckd): a double blind. Randomized controlled trial."	Dr. Saurabh Nayak	Dr. Suresh Kumar Goyal	DBT	Trial Projects	4400/- per patient	80000/-	25-08-2023	NA	80000/-		NA						
GAP0030	29	Community Hands - Only CPR Training a Prospective Cohort Study.	Dr Rakesh Kakkar	Dr. Ramnika Aggarwal	AHA	Portable Audio Mike system- 20,000/-	2,82,475 Rs (3500\$) + 235 Manikins (cost 857500 in-kind)+ 45 AHA Mats												
				Dr. Soumys Sahoo		Refreshment & Logistics - 30,000/-													
				Dr. Ankita Kankariya		Project Coordinator - 162,000 (@ 18000/- for 9 months)													
				Dr. Madhur Verma Dr. Monica kakkar		Travel- 50,000/- Contingency - 20475/-													
GAP0031	30	Feasibility study on Introduction of Mathru Samman part to Increase client satisfaction in labour room.	Dr Rakesh Kakkar	Dr. Lajya Devi Goyal Dr. Madhur Verma Dr. Priyanka Dr. Arti Gupta Dr. Noorin Bhimani Dr. Archana Bhosle Dr. Anushree Patil Dr. Deepti Tondon Dr. Starpala Dr. Wansalan K Shullai	ICMR	budget copy attached	7,78,904											Amount not transferred to AIIMS Bathinda, AIIMS Mangalagiri is paying salary of two Research staff, Their travel and stay expenses	

GAP0032	31	Study to validate smart scope as a screening tool to detect pre-cancerous lesions of cervix- a pilot study.	Dr. Lajya Devi Goyal	Dr. Balpreet Kaur Dr. Manjit Kaur Rana Dr. Surbhi Bansal Dr. Mayank jain	NASSCOM Foundation		2,55,000/- No Fund was delivered to AIIMS , managed by NASSCOM Foundation											
GAP0033	32	Rastriya Netra jyoti Abhiyan	Dr. Anuradha Raj	NA	NPCBVI	For Cataract Surgery	2,00,000/-	200000/-	1st Installment, 1,00,000/- Dated: 24/06/20222 2nd Installment, 1,00,000/- Dated: 14/06/2023	2,00,000/-	2,00,000/-	1,80,000/-	Ongoing	NIL	NIL	NA	NA	
GAP0034	33	Comparative study of the Smart mesopic fundus camera with optical coherence tomography for the functional and structural changes in the glaucomatous disc. - A pilot study.	Dr. Anuradha Raj	Dr. Vandana Sharma	NASSCOM Foundation		5,00,000/- Equipment											
GAP0035	34	Evidence based guidelines on use of stem cell therapy in meniscopathies	Dr. Tarun Goyal	Dr Pankaj Sharma Dr. Shashank Paliwal Dr. Lakshman Das	ICMR	Contingencies		6,40,000	27-10-2023			38,399	Mar-24	6,01,601	0			
						Travel		50,000				0		50,000	0			
						Overhead expenses		19,200				19,200		0	0			
GAP0036	35	Causation and prevalence of Coxiella burnetti in human abortion and its genetic relatedness in ticks	Dr Sivanantham K, Assistant Professor, Microbiology	Dr. Lajya Devi Goyal, Dr. Ramnika Aggarwal,	ICMR	1. Project Technical supoort-III @28000+18% HRA per month (The HRA revised as 8% HRA) 2. Contingency / Consumables 3. Travel 4. Overhead charge @3%	Rs. 4,95,024/- (for period of 03-10-2023 to 02-10-2024)	Rs. 4,95,024/-	29-09-2023 (UTR no. RBI273239882 2847) (PFMS PPA No. C0923377167 05)	Rs. 4,95,024/-	Rs. 4,95,024/-	Staff Salary (Remark) Since 12-12-2023	3 Year project	Excluding the staff salary as per remark and date of joining)	No	NA	Project Technical supoort-III has been recruited and joined on 12-12-2023. The salary is 30,520/- per month	
GAP0037	36	"Functionality and Utilization of Health and Wellness Centres and the User Experience with their Health Services in Rural Areas of selected States of Northern India"	Dr. Kamlesh Kumari Sharma	Dr. Muthu Venkatachalam S, dept Of Psychiatric Nursing, New Delhi Dr. Simarjeet Kaur, INER AIIMS Bathinda Dr. Pragya Pathak, Dr. Mamta	Indian Council of Social Science Research (ICSSR)	1. Research Staff: Full time/Part-time/Hired Services,	Rs. 1200000/-	1st instalment= Rs. Rs. 600000/-	12-10-2023	Rs. 1200000/-	Rs. 900000/-	Rs. 346232/- and rest of the expenditure payments in process still						
GAP0038	37	Designing and implimentation of health care model in patients with stage 2 breast cancer	Dr Manjit Kaur	Dr. Nikhil Garg Dr. Amrit Pal Singh Rana Dr. Moonis Mirza Dr. Rakesh Kakkar Dr. Manjit Kaur	ICMR	MANPOWER, CONSUMABLE	1 Cr appr	4304229	18/1/2023	4304229	4304229	NIL	3 year	NA	NA	NA	NA	
GAP0039	38	Improving survival in childhood Acute Lymphoblastic leukemia in India (ISCALL) : ICICLE implementation study	Dr Prashant Chhabra		ICMR	For Implementation of ICICLE protocol in a uniform fashion across the country in a hub and spoke model	6462106.44 (3 years)	2009534 (1 year)	14-02-2024	6462106.44 (3 years)	20,09,534	Nil	yet to recruit	20,09,534	NA	NA		

GAP0040	39	"A phase 3, Multi-Center, Randomized, Open-Label, Assessor-Blind study to Evaluate the Efficacy and Safety of Mino-Lok Therapy(MLT) in Combination with Systematic Antibiotics in the Treatment of Catheter-Related or Central Line Associated Bloodstream Infection".	Dr. Saurabh Nayak	Dr. Kamla Kant Dr. Bhawna Dr. Jai Ranjan	Leonard-Meron Biosciences Inc.	Clinical Trial	3,25,800/- (Grant per subject)	NA	NA									
GAP0041	40	In vitro study, employing cadaveric and CABG patient conduit blood vessels, on the role of calcification in determining patency of arterial and venous conduits routinely employed for Coronary Artery Bypass Graft: A cross sectional study	Dr Monica Kakkhar	Dr Priti (Anatomy) Prof. Rajiv Kumar (CTVS) Prof. Rakesh Kakkhar Dr Rajani (Biochemistry)	ICMR	IIRP-2023-6157	63,46,121	36,78,458	12.02.2024	63,46,121	36,78,458	nil	Feb-27	26,67,663	nil	na		
GAP0042	41	Impact of multipronged interventions targeting healthcare professionals in reducing surgical site infections and identifying the challenges in adoption of these interventions	Dr. Rachna Rohilla	NA	ICMR, New Delhi	Surgical site infection reduction: An implementation research	57,44,256 INR	57,44,256 INR	06.03.24	1,55,45,220 INR	Nil	Nil	2027	NA	NA	NA	GAP number to be generated	
GAP0043	42	Management of Postpartum Hemorrhage related Maternal Mortality - Multicentric Holistic Approach involving ten districts of Punjab	Dr. Lajya Goyal	Dr. Balpreet Kaur Dr. Nishu Dhingra Dr. priyanka Singh Dr. Seema Grover Dr. Amrit Dhillon Dr. Suparna Grover Dr. Karneet kaur Dr. Satinder pal kaur	PSCST (Punjab State Council for Science & Technology)		88,50,000/-	66,37,500/-		88,50,000/-	NIL	NIL						
GAP0044	43	Upfront Surgery Vs Induction Chemotherapy Followed by Surgery In Oral Cavity Squamous Cell Cancers with Advanced Nodal Disease (SurVIC Trial): A Phase 3 Multicentric Randomized Controlled Trial".	Dr. Rohit Mahajan	Dr. Anil Goel, Dept Of Radiation Oncology Dr. Sapna Marcus, Dept. Of Radiation Oncology Dr. Nikhil Garg, Dept. Of Surgical Oncology Dr. Vikasdeep Gupta Dr. Manjeet Kaur Dr. Paramdeep Singh	Indian Council Of Medical Research (ICMR)	-	₹4,08,374.4/- First Year Grant By Funding Agency for AIIMS Bathinda	In Progress		₹ 57,82,232/- Total Grant By Funding Agency for AIIMS Bathinda- ₹12,45,452/-								
GAP0045	44	"Preparedness of the schools to tackle childhood obesity in Punjab- A concurrent mixed method exploratory survey"	Dr. Madhur Verma	Prof. Rakesh kakkhar, Department of Cummunity & Family Medicine Dr. Gagandeep Singh Grover , Assistant Director MRHRU Dr. Soumya Swaroop Sahoo Dr. Jaskirandeep Kaur, Assistant Director,RKSK Dr. Neeraj Kumar, Scientist E & Nodal Officer, Dr. Manhardeep Kaur, Medical Officer (Public Health Specialist) Dr. Manish Kumar Gupta, District	MRHRU/DHR	Research	₹ 2,77,070/-	₹1,38,535/-	05-09-2024	₹ 2,77,070/-								

GAP0046	45	"Implementation Research to Enhance Screening, Early Diagnosis and Initiation of Treatment for Oral, Breast and Cervical cancer in Selected Districts of India"	Dr. Ankita Kankariya	Dr. Rakesh Kakkar, Pro. & Head Dept. of Community and Family Medicine Dr. Soumya Swaroop Sahoo (Associate Professor, Dept. of Community and family Medicine) Dr. sandeep Gill, State Nodal officer, NP-NCD program, Punjab Dr. Sukhjinder Gill, District Family Welfare Officer & Nodal Officer, In-charge NP-NCD Programm , District Bathinda	ICMR		First Year Grant : 1,02,70,419/- (For allIMS Bathinda)	1,00,95,278/- (For allIMS Bathinda)	27/08/2024 - For AllIMS Bathinda	2,54,08,515/- (For Three Years)	1,00,95,278/- (For allIMS Bathinda)	NA					
							First Year Grant: Rs. 49,58,015/- (For Technical Unit)	Rs. 49,58,015/- (For Technical Unit)	04/09/2024 - For Technical Unit	1,02,70,419/- (For allIMS Bathinda)	Rs. 49,58,015 /- (For Technical Unit)						
							First Year Grant: Rs. 49,58,015/- (For Technical Unit)			49,58,015/-							